



New England School Development Council

28 Lord Road, Marlborough, MA 01752 ➤ Tel: 508-481-9444 ➤ www.nesdec.org

Dear NESDEC Affiliate:

1. Thank you for furnishing new 2018-19 “Mid-Year” information regarding your District enrollments. We have updated the District’s Birth Data and Building Permits where new numbers have become available.
2. We have entered on the Historical Enrollment table (Page 2) the “Mid-Year” enrollments that the District furnished (see orange row of “Mid-Year” data on Page 2) and have re-checked the NESDEC ten-year enrollment projections that we previously sent to you.
3. **Your 2018-19 Mid-Year enrollments appear to be consistently within the range of normal month-to-month fluctuations, as is the case with most districts – compare the orange “Mid-Year” line with the Oct 1 data on the line immediately above the orange row. It appears at this time that the original enrollment projection remains the most appropriate. Thus, we are re-issuing, with a new date, the same forecast as we sent to you earlier this school year (page 4).**
4. Even though the same enrollment projection is being re-issued, please accept our further thanks. The mid-year data that you sent has given us a better understanding of the patterns of fluctuation that take place within your District, **and will help us to do an even better job of projecting your enrollments in 2019-20**. Please contact us at ep@nesdec.org if you have further questions.

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Windham, NH Historical Enrollment

School District: SAU #95 Windham, NH

4/3/2019

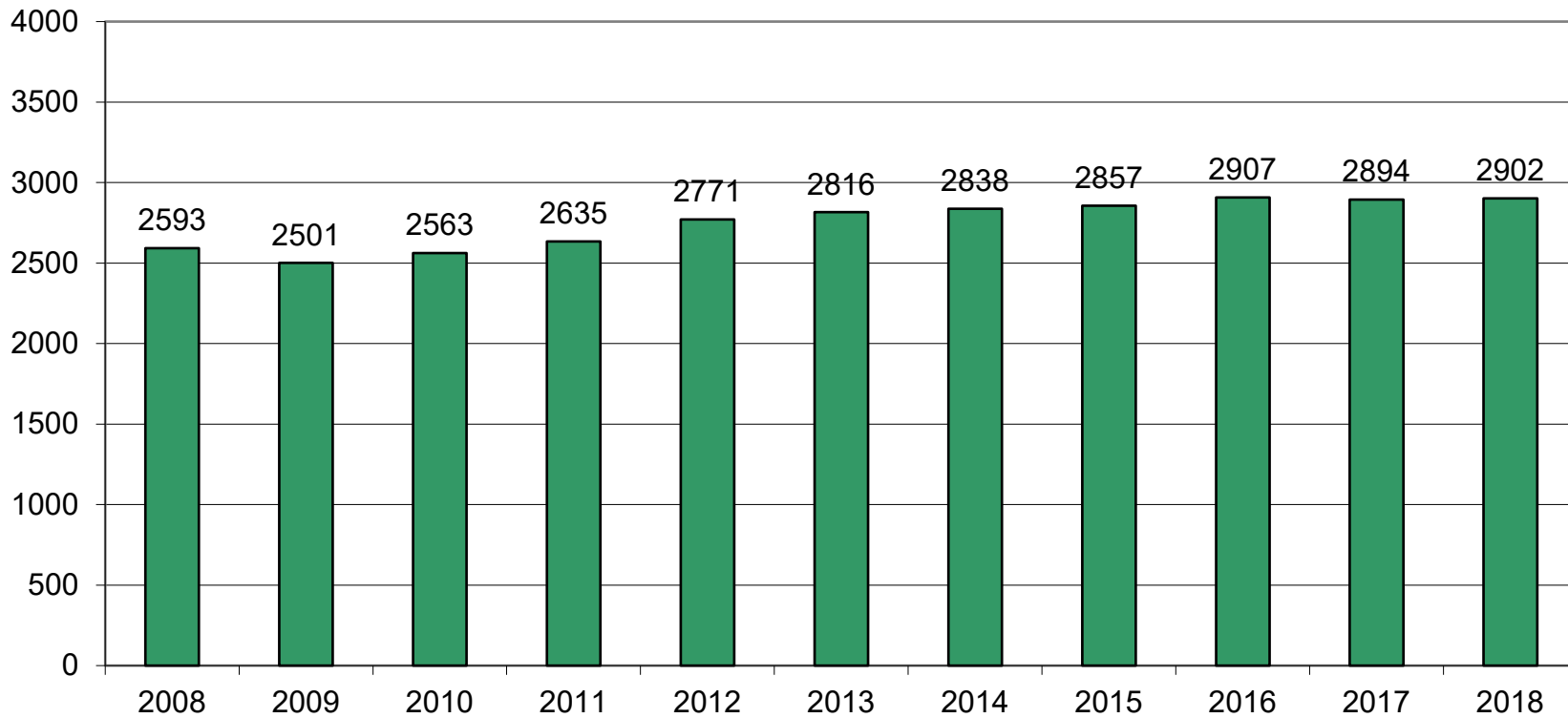
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2003	154	2008-09	0	281	281	198	211	204	199	209	199	186	138	171	152	164	0	2593	2593
2004	170	2009-10	16	169	205	260	207	207	205	202	214	197	192	131	165	147	0	2501	2517
2005	163	2010-11	7	180	220	208	253	209	208	209	202	214	185	188	127	160	0	2563	2570
2006	170	2011-12	11	185	232	226	212	253	216	212	206	198	210	178	181	126	0	2635	2646
2007	137	2012-13	12	187	226	242	234	223	257	220	214	210	216	198	171	173	0	2771	2783
2008	133	2013-14	10	169	242	230	246	238	231	243	222	219	212	195	199	170	0	2816	2826
2009	112	2014-15	19	145	201	247	234	252	244	237	245	219	220	205	194	195	0	2838	2857
2010	124	2015-16	40	131	185	215	251	237	253	247	238	249	227	227	197	200	0	2857	2897
2011	126	2016-17	60	150	177	193	227	250	244	257	260	243	254	227	221	204	0	2907	2967
2012	107	2017-18	63	141	186	190	197	235	251	250	266	260	234	246	214	224	0	2894	2957
2013	106	2018-19	61	133	196	192	202	201	247	261	258	266	255	225	243	222	1	2902	2963
Mid-Year		2018-19	67	136	198	190	203	201	247	259	259	268	254	227	238	219	1	2900	2967

Historical Enrollment in Grade Combinations									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2008-09	1374	1374	1583	1968	793	594	385	1010	625
2009-10	1269	1253	1455	1866	818	613	411	1046	635
2010-11	1285	1278	1487	1903	833	625	416	1076	660
2011-12	1335	1324	1536	1940	832	616	404	1099	695
2012-13	1381	1369	1589	2013	901	644	424	1182	758
2013-14	1366	1356	1599	2040	915	684	441	1217	776
2014-15	1342	1323	1560	2024	945	701	464	1278	814
2015-16	1312	1272	1519	2006	987	734	487	1338	851
2016-17	1301	1241	1498	2001	1004	760	503	1409	906
2017-18	1263	1200	1450	1976	1027	776	526	1444	918
2018-19	1232	1171	1432	1956	1032	785	524	1469	945

Historical Percentage Changes			
Year	K-12	Diff.	%
2008-09	2593	0	0.0%
2009-10	2501	-92	-3.5%
2010-11	2563	62	2.5%
2011-12	2635	72	2.8%
2012-13	2771	136	5.2%
2013-14	2816	45	1.6%
2014-15	2838	22	0.8%
2015-16	2857	19	0.7%
2016-17	2907	50	1.8%
2017-18	2894	-13	-0.4%
2018-19	2902	8	0.3%
Change	309		11.9%

Windham, NH Historical Enrollment

K-12, 2008-2018



Windham, NH Projected Enrollment

School District: SAU #95 Windham, NH

4/3/2019

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2013	106		2018-19	61	133	196	192	202	201	247	261	258	266	255	225	243	222	1	2902	2963
2014	142		2019-20	62	178	177	206	201	205	207	254	271	260	263	249	218	250	1	2940	3002
2015	125		2020-21	63	157	236	186	216	204	211	213	264	273	257	257	241	224	1	2940	3003
2016	122		2021-22	64	153	208	248	195	220	210	217	221	266	270	251	249	248	1	2957	3021
2017	122		2022-23	65	153	203	218	260	198	226	216	226	223	263	264	243	256	1	2950	3015
2018	123	(est.)	2023-24	66	155	203	213	228	264	204	232	225	228	220	257	256	250	1	2936	3002
2019	127	(est.)	2024-25	67	159	206	213	223	232	271	209	241	227	225	215	249	263	1	2934	3001
2020	124	(est.)	2025-26	68	155	211	216	223	227	239	278	217	243	224	220	208	256	1	2918	2986
2021	124	(est.)	2026-27	69	155	206	221	226	227	233	245	289	219	240	219	213	214	1	2908	2977
2022	124	(est.)	2027-28	70	155	206	216	231	230	233	239	255	291	216	234	212	219	1	2938	3008
2023	124	(est.)	2028-29	71	156	206	216	226	235	236	239	249	257	287	211	227	218	1	2964	3035

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births
 Based on children already born
 Based on students already enrolled

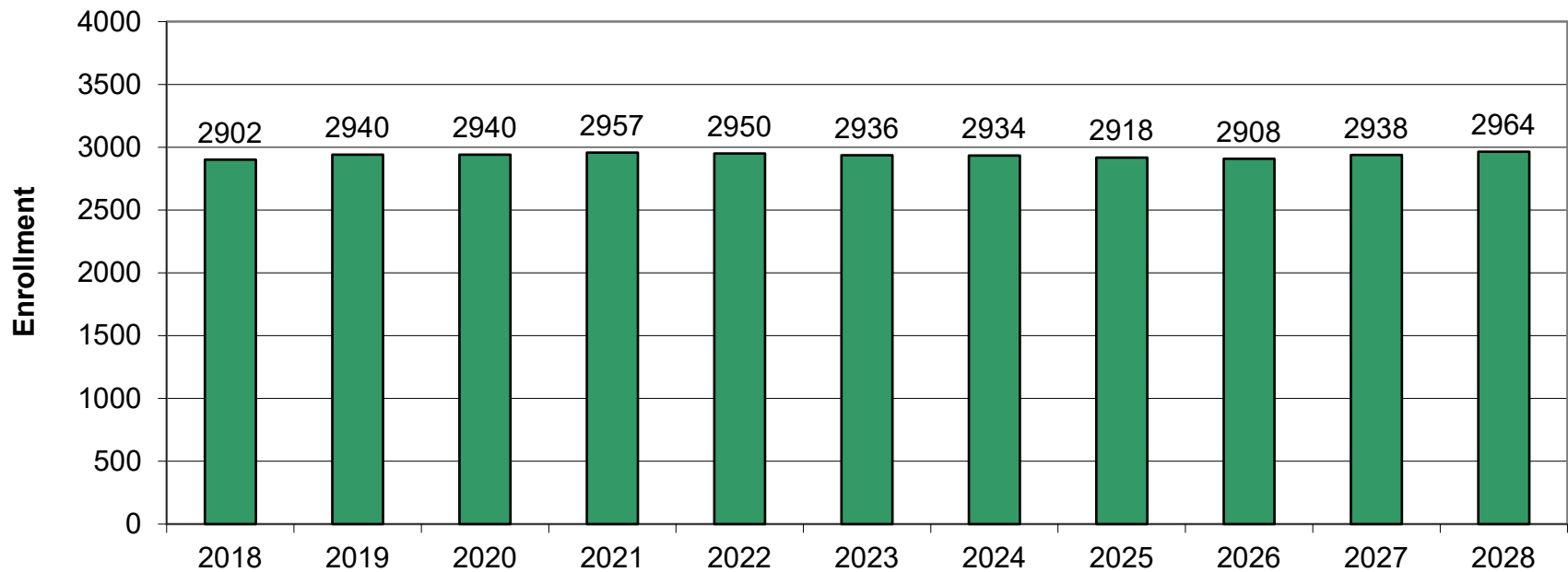
Projected Enrollment in Grade Combinations*									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2018-19	1232	1171	1432	1956	1032	785	524	1469	945
2019-20	1236	1174	1428	1959	992	785	531	1511	980
2020-21	1273	1210	1423	1960	961	750	537	1516	979
2021-22	1298	1234	1451	1938	914	704	487	1505	1018
2022-23	1323	1258	1474	1923	891	665	449	1475	1026
2023-24	1333	1267	1499	1952	889	685	453	1436	983
2024-25	1371	1304	1513	1981	948	677	468	1420	952
2025-26	1339	1271	1549	2009	977	738	460	1368	908
2026-27	1337	1268	1513	2021	986	753	508	1394	886
2027-28	1341	1271	1510	2056	1018	785	546	1427	881
2028-29	1346	1275	1514	2020	981	745	506	1449	943

Projected Percentage Changes			
Year	K-12	Diff.	%
2018-19	2902	0	0.0%
2019-20	2940	38	1.3%
2020-21	2940	0	0.0%
2021-22	2957	17	0.6%
2022-23	2950	-7	-0.2%
2023-24	2936	-14	-0.5%
2024-25	2934	-2	-0.1%
2025-26	2918	-16	-0.5%
2026-27	2908	-10	-0.3%
2027-28	2938	30	1.0%
2028-29	2964	26	0.9%
Change		62	2.1%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

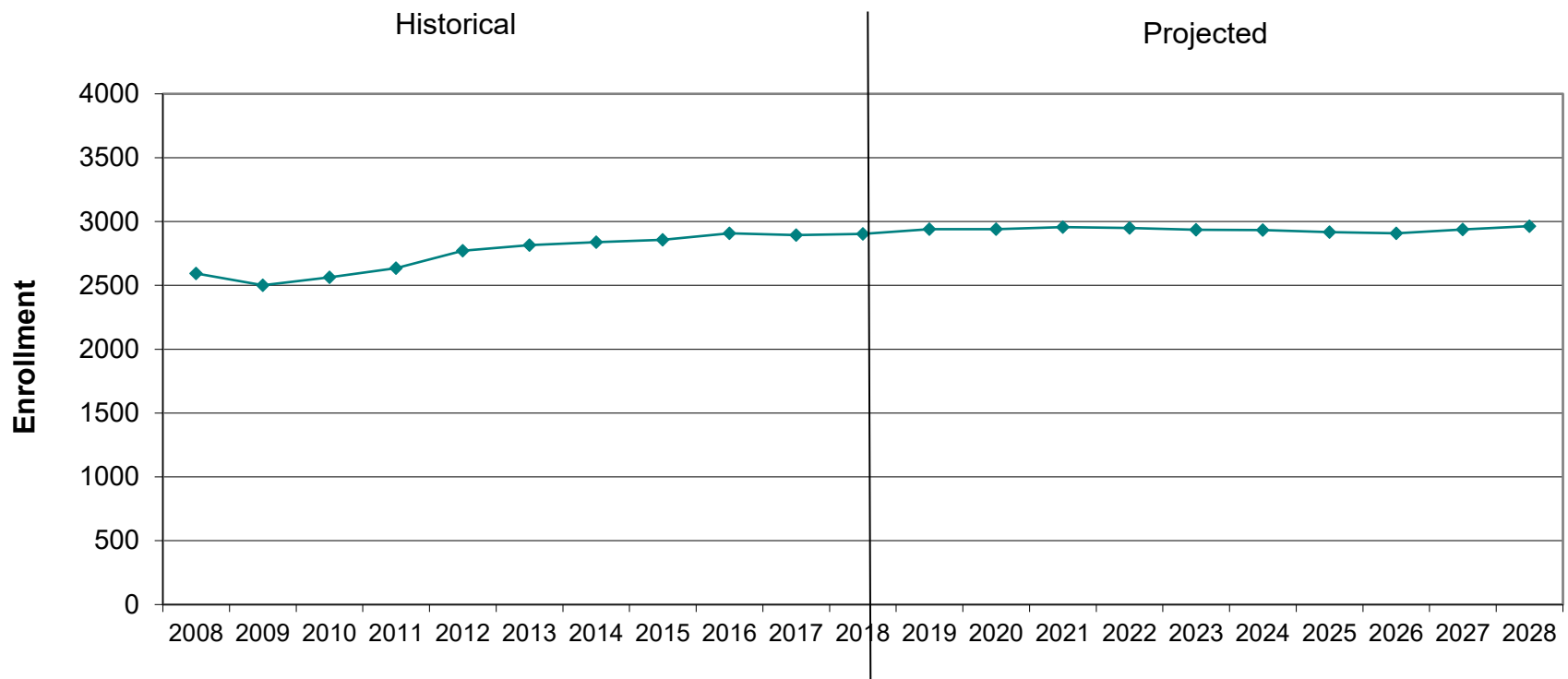
Windham, NH Projected Enrollment

K-12 To 2029 Based On Data Through School Year 2018-19

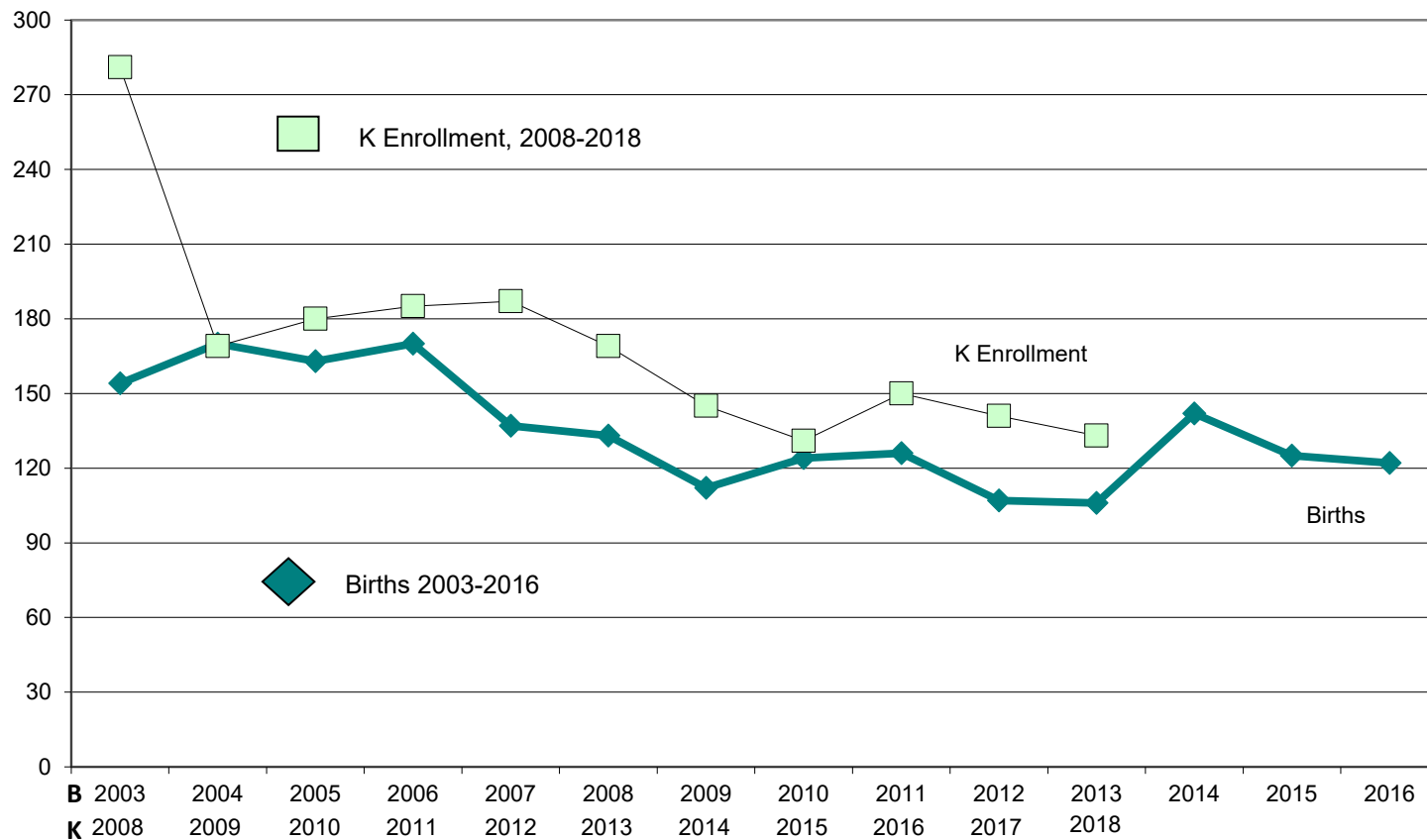


Windham, NH Historical & Projected Enrollment

K-12, 2008-2028



Windham, NH Birth-to-Kindergarten Relationship



Windham, NH Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	128	0
2014	86	9
2015	35	0
2016	39	0
2017	65	0
2018	78	0

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2014-15	n/a	10
2015-16	n/a	n/a
2016-17	n/a	n/a
2017-18	n/a	n/a
2018-19	n/a	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students	
2018	74

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2018	27

K-12 Special Education Outplaced Students	
2018	16

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2018	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.